

Norway-Vulcan Area Schools
 General Education Fund
 FY 2018-2019

Be it resolved that the General Fund Budget for fiscal year 2018-2019 be adopted as listed below effective July 1, 2018.

	2017-2018	2018-2019
	Final	Opening
	06/13/18	07/01/18
Revenues		
1xx Local	1,289,866	1,264,281
3xx State	5,280,057	5,288,090
4xx Federal	164,302	155,001
5xx-6xx Other	17,993	4,705
Total Revenues	6,752,218	6,712,077
Expenditures		
Instruction		
11x Basic Programs	3,352,475	3,281,206
12x Added Needs	728,619	701,052
Total Instructional Expenditures	4,081,094	3,982,258
Supporting Services		
21x Pupil Support	251,497	259,794
22x Instructional Staff Support	47,442	59,658
23x General Administrative	343,747	308,388
24x School Administrative	439,272	454,986
25x Business Services	151,573	170,600
26x Operations & Maintenance	535,847	596,363
27x Transportation	231,841	250,779
28x-29x Other Central Support	229,513	273,348
3xx Community service	123,171	120,040
Total Support Service Expenditures	2,353,903	2,493,956
4xx-6xx Other Financing	227,403	180,981
Total Expenditures	6,662,400	6,657,195
July 1 Fund Balance	531,839	621,657
Excess Revenue/Expenditures	89,818	54,882
June 30 Fund Balance	621,657	676,539

Fund Balance % of Revenues	9%	10%
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