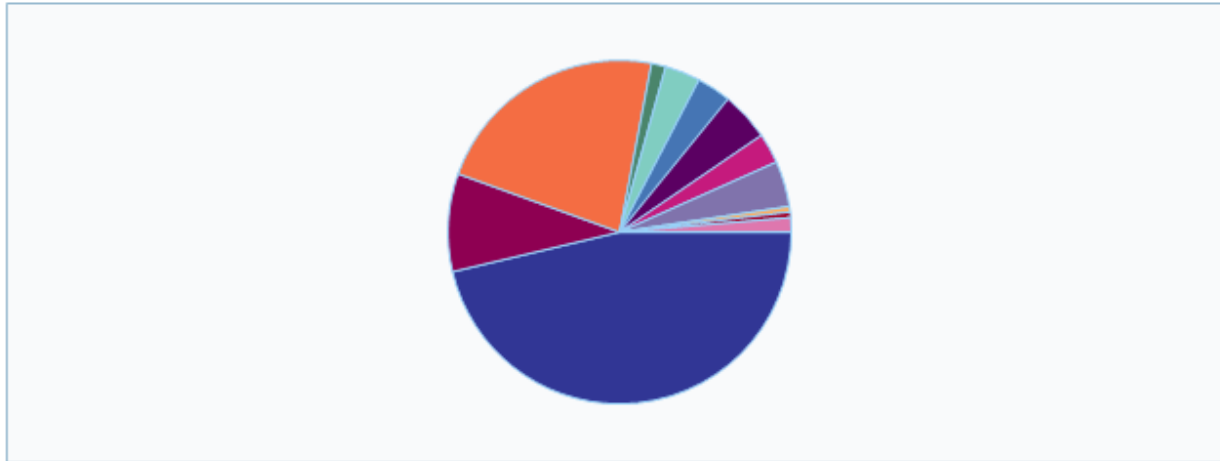
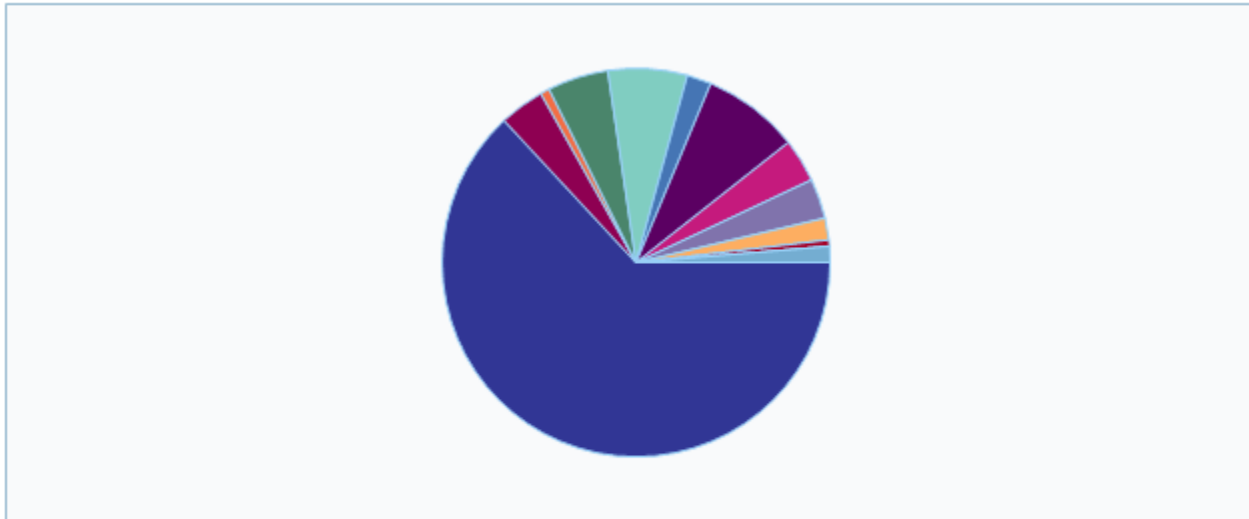


2017-18 Financial Reports: Budget Transparency Snapshot
Norway-Vulcan Area Schools (22025): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2017-18 Financial Reports: Budget Transparency Snapshot
Norway-Vulcan Area Schools (22025): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2017-18 Financial Reports: Budget Transparency Snapshot
 Norway-Vulcan Area Schools (22025): General Fund
 Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$4,232,326	63.1%
Pupil Support Services	\$251,754	3.8%
Instructional Staff Support Services	\$51,701	.8%
General Administration	\$340,654	5.1%
School Administration	\$441,186	6.6%
Business Services	\$137,246	2.0%
Operations and Maintenance	\$541,663	8.1%
Transportation	\$243,086	3.6%
Central and Other Support Services	\$222,708	3.3%
Total Current Operating Expenditures	\$6,462,323	96.3%

2017-18 Financial Reports: Budget Transparency Snapshot
 Norway-Vulcan Area Schools (22025): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$122,106	1.8%
Facilities Acquisitions, Debt Service, Capital Outlay	\$35,174	.5%
Other Transactions	\$572	.0%
Fund Modifications	\$90,000	1.3%
Total Remaining Expenditures	\$247,851	3.7%
Total Expenditures	\$6,710,174	100.0%

2017-18 Financial Reports: Budget Transparency Snapshot
Norway-Vulcan Area Schools (22025): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$3,107,040	46.3%
Employee Insurance Benefit	\$618,653	9.2%
FICA/Retirement/Unemployment/Workers Comp.	\$1,506,358	22.4%
Other Personnel Expenditures	\$91,506	1.4%
Total Personnel Expenditures	\$5,323,556	79.3%

2017-18 Financial Reports: Budget Transparency Snapshot
 Norway-Vulcan Area Schools (22025): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$222,155	3.3%
Client/Pupil Transportation Purchased Services	\$217,076	3.2%
Other Purchased Services	\$307,635	4.6%
Payments to Other Public School Districts	\$190,790	2.8%
Supplies and Materials	\$287,942	4.3%
Capital Outlay	\$35,174	.5%
Other Expenditures	\$35,275	.5%
Fund Modifications	\$90,000	1.3%
Other Transactions	\$572	.0%
Total Remaining Expenditures	\$1,386,617	20.7%
Total Expenditures	\$6,710,174	100.0%