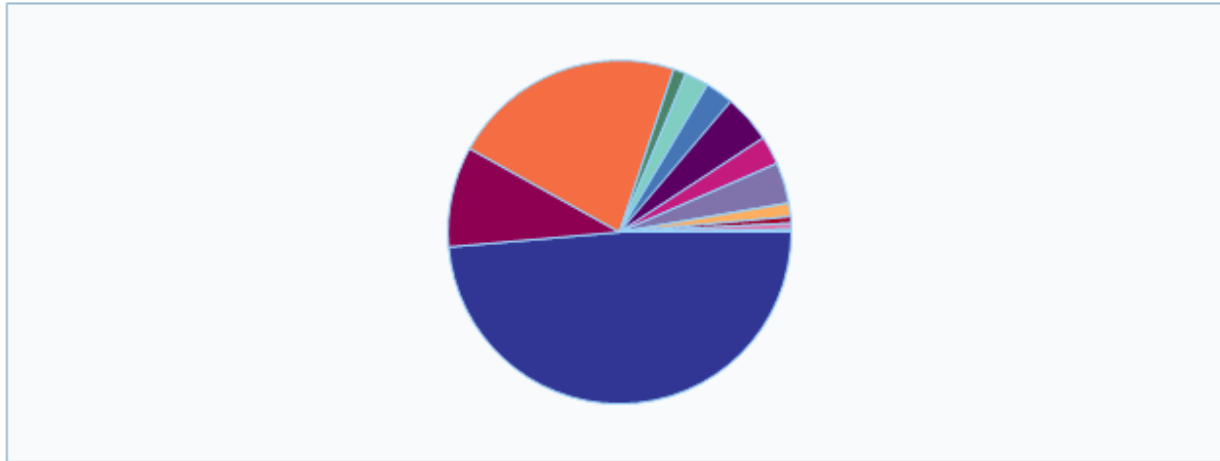
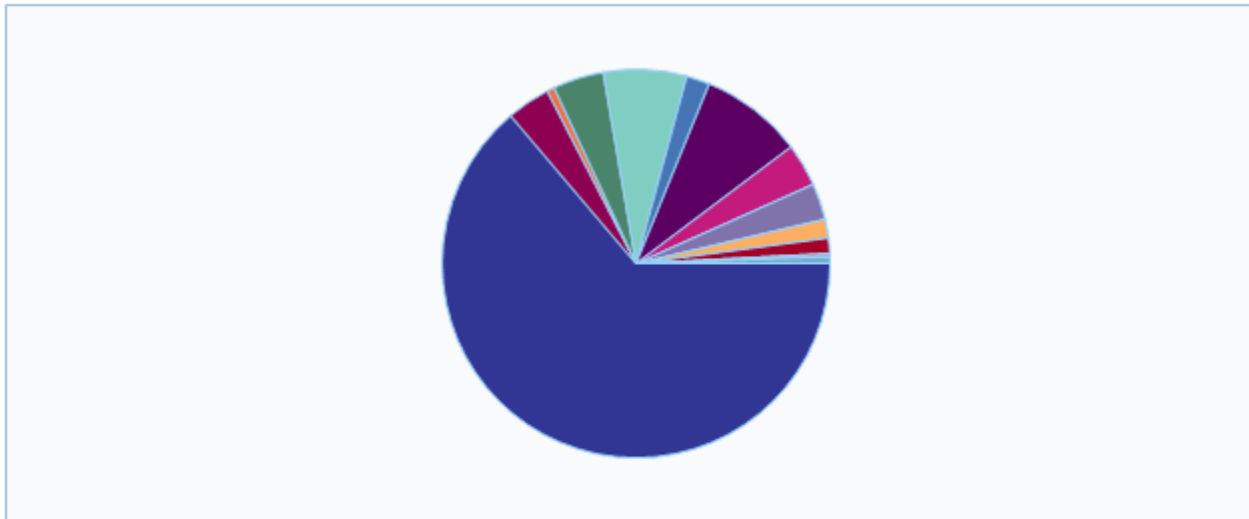


2016-17 Financial Reports: Budget Transparency Snapshot  
Norway-Vulcan Area Schools (22025): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

2016-17 Financial Reports: Budget Transparency Snapshot  
Norway-Vulcan Area Schools (22025): General Fund



- Instructional Expenditures ● Pupil Support Services ● Instructional Staff Support Services
- General Administration ● School Administration ● Business Services ● Operations and Maintenance
- Transportation ● Central and Other Support Services ● Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay ● Other Transactions ● Fund Modifications

2016-17 Financial Reports: Budget Transparency Snapshot  
 Norway-Vulcan Area Schools (22025): General Fund

### Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$4,205,683	63.8%
Pupil Support Services	\$238,909	3.6%
Instructional Staff Support Services	\$42,049	.6%
General Administration	\$278,730	4.2%
School Administration	\$456,818	6.9%
Business Services	\$128,449	1.9%
Operations and Maintenance	\$564,729	8.6%
Transportation	\$235,965	3.6%
Central and Other Support Services	\$199,807	3.0%
Total Current Operating Expenditures	\$6,351,138	96.3%

2016-17 Financial Reports: Budget Transparency Snapshot  
 Norway-Vulcan Area Schools (22025): General Fund

### Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$101,969	1.5%
Facilities Acquisitions, Debt Service, Capital Outlay	\$84,554	1.3%
Other Transactions	\$16,880	.3%
Fund Modifications	\$38,164	.6%
Total Remaining Expenditures	\$241,567	3.7%
Total Expenditures	\$6,592,705	100.0%

2016-17 Financial Reports: Budget Transparency Snapshot  
 Norway-Vulcan Area Schools (22025): General Fund

### Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$3,205,622	48.6%
Employee Insurance Benefit	\$624,097	9.5%
FICA/Retirement/Unemployment/Workers Comp.	\$1,451,239	22.0%
Other Personnel Expenditures	\$79,144	1.2%
<b>Total Personnel Expenditures</b>	<b>\$5,360,101</b>	<b>81.3%</b>

2016-17 Financial Reports: Budget Transparency Snapshot  
 Norway-Vulcan Area Schools (22025): General Fund

### Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$148,944	2.3%
Client/Pupil Transportation Purchased Services	\$175,005	2.7%
Other Purchased Services	\$299,607	4.5%
Payments to Other Public School Districts	\$176,675	2.7%
Supplies and Materials	\$252,794	3.8%
Capital Outlay	\$84,554	1.3%
Other Expenditures	\$39,980	.6%
Fund Modifications	\$38,164	.6%
Other Transactions	\$16,880	.3%
<b>Total Remaining Expenditures</b>	<b>\$1,232,603</b>	<b>18.7%</b>
<b>Total Expenditures</b>	<b>\$6,592,705</b>	<b>100.0%</b>